

**TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2006**

OBLIGATIONS INCURRED	FY 2006	FY 2005	FY 2001	PERCENT OF CHANGE	
				FY 2005	FY 2001
All Public Assistance	\$877,903,426	\$823,692,560	\$716,332,956	6.6%	22.6%
TANF	\$17,842,362	\$20,106,969	\$24,235,949	-11.3%	-26.4%
Regular TANF	\$14,439,146	\$15,704,840	\$18,720,552	-8.1%	-22.9%
TANF Unemployed Parent	\$3,403,216	\$4,402,129	\$5,515,397	-22.7%	-38.3%
Medicaid	\$728,729,472	\$588,310,917	\$449,374,982	23.9%	62.2%
Medicaid Title 19 (Physical Health)	\$539,622,308	\$500,684,673	\$377,534,741	7.8%	42.9%
Medicaid Mental Health	\$96,052,588	\$87,626,244	\$71,840,241	9.6%	33.7%
Non ACS activity***	\$93,054,576	\$89,911,696	\$143,277,253	3.5%	-35.1%
CHIP	\$19,437,318	\$16,859,749	\$12,167,365	15.3%	59.7%
State Funded Mental Health	\$3,229,926	\$3,131,977	\$15,349,068	3.1%	-79.0%
Food Stamps*	\$90,405,913	\$87,475,005	\$53,392,372	3.4%	69.3%
Day Care Children	\$18,258,435	\$17,896,247	\$18,535,966	2.0%	-1.5%
AVERAGE MONTHLY NUMBER OF CASES					
TANF	3,938	4,847	4,765	-18.8%	-17.4%
Regular TANF	3,351	4,002	3,945	-16.3%	-15.0%
TANF Unemployed Parent	587	845	820	-30.6%	-28.4%
Medicaid Title 19 (Physical Health)	81,948	83,885	60,240	-2.3%	36.0%
Medicaid Mental Health	8,731	8,458	7,867	3.2%	11.0%
CHIP	12,019	10,899	8,770	10.3%	37.0%
State Funded Mental Health	1,509	1,464	2,816	3.1%	-46.4%
Food Stamps	35,137	34,290	26,070	2.5%	34.8%
Day Care Children**	10,522	10,201	12,524	3.1%	-16.0%
AVERAGE PAYMENTS					
TANF	\$377.56	\$345.69	\$423.85	9.2%	-10.9%
Regular TANF	\$359.04	\$327.02	\$395.45	9.8%	-9.2%
TANF Unemployed Parent	\$483.30	\$434.14	\$560.51	11.3%	-13.8%
Medicaid (Physical Health)	\$548.74	\$497.39	\$522.26	10.3%	5.1%
Food Stamps	\$214.41	\$212.59	\$170.67	0.9%	25.6%

*EBT value

**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report

*** Includes payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers

Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc....

Year to Date figures may vary due to cancellations, returns or other adjusting items